CERTIFICATE

To the Clerk of Butler County, State of Kansas We, the undersigned, officers of

Fire District #3 (Rose Hill)

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2	2015 Adopted Budge	et
				1 A	County
		Page	Budget Authority	Amount of 2014	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine		2			
Allocation MVT, RVT,1	6/20M Vehicle Ta				
Schedule of Transfers		4			
Statement of Indebt. & L	ease/Purchase	5			
Fund	K.S.A.				
General	19-3622	6	376,470	327,930	5.611
Debt Service	10-113	7	100,840	85,502	1,463
Totals		xxxxxxxx	477,310	413,432	7.074
Budget Summary Neighborhood Revitaliza		8	Vote publication required?	Yes	County Clerk's Use On
Assisted by:					Nov. 1, 2014 Total Assessed Valuation
Address: Email:		Vile	Dul	N/	

Fire District #3 (Rose Hill) Butler County

Computation to Determine Limit for 2015

	are Sa	Am	ount of Levy
1.	Total tax levy amount in 2014 budget	+ \$	384,956
2.	Debt service levy in 2014 budget	- \$	81,909
	Tax levy excluding debt service	\$	303,047

2014 Valuation Information for Valuation Adjustments

4.	New improvements for 2014: + 1,027,263		
5.	Increase in personal property for 2014:		
	5a. Personal property 2014 + 654,151		
	5b. Personal property 2013 - 1,102,030		
	5c. Increase in personal property (5a minus 5b) $+ \frac{0}{\text{(Use Only if > 0)}}$		
6.	Valuation of property that has changed in use during 2014: 808,789		
7.	Total valuation adjustment (sum of 4, 5c, 6) 1,836,052		
8.	Total estimated valuation July, 1,2014 58,445,177		
9.	Total valuation less valuation adjustment (8 minus 7) 56,609,125		
10.	Factor for increase (7 divided by 9) 0.03243		
11.	Amount of increase (10 times 3)	+ \$	9,829
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	312,876
13.	Debt service levy in this 2015 budget		85502.42
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		398,379
15.	Consumer Price Index for all urban consumers for calendar year 2013		1.50%
16.	Consumer Price Index adjustment (3 times 15)	\$	4,546
17	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publicat	ion.'	
- / .	(14 plus 16)	\$	402,925

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #3 (Rose Hill)
Butler County

2015

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2014	Tax Levy Amount in	Alloca	Allocation for Year 2015	015
Budgeted Funds	2013 Budget	MVT	RVT	16/20M Veh
General	303,047	35,425	699	413
Debt Service	81,909	9,575	181	112
	0	0	0	0
× = ×	0	0	0	0
Total	384,956	45,000	850	525

County Treas MVT Estimate

County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

525

MVT Factor 0.11690

RVT Factor 0.00221

16/20M Factor 0.00136

2015

Fire District #3 (Rose Hill) Butler County

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2013	2014	2015	Statute
					Carl Int
				b a m	
				1159	

				Annual Control	
	Totals	0	0	0	
	Adjustments*				×
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Fire District #3 (Rose Hill)
Butler County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	Amount Due	Amor	Amount Due
Jo	Jo	Rate	Amount	Outstanding	Dat	Date Due	20	2014	20	2015
Debt	Issue	%	Issued	Jan 1,2014	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:							1			
Series 2013 Refi	7/10/2013 .85%-2.60	.85%-2.60%	940,000	940,000	940,000 4/1 &10/1	10/1	20,597	75,000	20,597	75,000
	2									
Total G.O.	1	2 III II I		940,000			20,597	75,000	20,597	75.000
Revenue Bonds:										
					14					
										2
Total Revenue				0			0	0	0	0
Other:										
								9		
		20								
Total Other				0			0	0	0	0
Total	-			940,000			20,597	75,000	20,597	75,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		Jo	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal) Jan 1,2014	Jan 1,2014	2014	2015
							1
						18	
The state of the s			Total	0	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
nencumbered Cash Balance Jan 1	9,710	12,500	16,241
Receipts:	2,710	12,500	10,211
ad Valorem Tax	257,785	202 047	xxxxxxxxxxxx
		303,047	********
Delinquent Tax	8,112	40.004	25.425
Notor Vehicle Tax	42,395	40,994	35,425
tecreational Vehicle Tax	810	727	669
6/20M Vehicle Tax	507	533	413
AVTR		0	0
n Lieu of Taxes			
1 K 1 Y 4 K II. 7 K 1			
nterest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	309,609	345,301	36,507
Resources Available:	319,319	357,801	52,748
	317,317	557,001	52,740
xpenditures:	150 710	220 290	265,820
ersonnel	150,719	230,380	
ontractual Agreement	110,990	111,180	110,650
ransfer Out	45,110		
	-		
2 21 E			
4			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure		244 770	276 476
Total Expenditures	306,819		
Unencumbered Cash Balance Dec 31	12,500		xxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	352,560		376,470
and the second s		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	376,470
	•	Tax Required	
T.	elinquent Comp Rate:	•	4,208
Ъ		2014 Ad Valorem Tax	

2015

Fire District #3 (Rose Hill)
Butler County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	11010011012013	5,534	
Receipts:		3,334	0,307
Ad Valorem Tax	89,707	81 909	xxxxxxxxxxxxxx
Delinquent Tax	2,787	01,707	
Motor Vehicle Tax	15,051	14,243	9,575
Recreational Vehicle Tax	287	314	
16/20M Vehicle Tax	159	167	112
GO Bond Proceeds	940,412	107	112
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,048,403	96,633	9,868
Resources Available:	1,048,403	102,167	16,435
Expenditures:	1,010,100	102,107	10,100
Contractual Agreements	30,497		
Principal	975,000	75,000	85,000
Interest	37,373	20,600	15,840
Neighborhood Revitalization Rebate Miscellaneous			3
Does misc. exceed 10% Total Expenditures			
Total Expenditures	1,042,869	95,600	100,840
Unencumbered Cash Balance Dec 31	5,534		xxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amoun	1,127,210	95,600 appropriated Balance	100,840
		e/Non-Appr Balance	100,840
	<u></u>	Tax Required	84,405
De	linquent Comp Rate:	1.3%	1,097
-		014 Ad Valorem Tax	85,502

NOTICE OF BUDGET HEARING

The governing body of Fire District #3 (Rose Hill)

Butler County

will meet on August 19, 2014 at 9 am at Butler County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Butler County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2013 (Current Year Estir	nate for 2014	Proposed F	Budget Year for	2015
		Actual		Actual	Budget Authority	Amount of 2014	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	306,819	4.707	341,560	5.249	376,470	327,930	5.611
Debt Service	1,042,869	1.638	95,600	1.419	100,840	85,502	1.463
Totals	1,349,688	6.345	437,160	6.668	477,310	413,432	7.074
Less: Transfers	0		0		0		9
Net Expenditures	1,349,688		437,160		477,310		
Total Tax Levied	437,160		384,956		xxxxxxxxxxxx	xx	
Assessed Valuation	57,677,662		57,738,437		58,445,177		
Outstanding Indebted	ness,						
Jan 1,	2012		2013		<u>2014</u>		
G.O. Bonds	0		1,045,000		940,000		
Revenue Bonds	0		0		0		
Other	0		0		0]	
Lease Pur. Princ.	0		0		0]	
Total	0		1,045,000		940,000		

Don Engels

Clerk of Butler County

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